



Republic of the Philippines
DEPARTMENT OF EDUCATION
Region VII, Central Visayas

SCHOOLS DIVISION OF NEGROS ORIENTAL
www.depednegor.net

Division Memorandum
No. 723, s 2018

To : Assistant Schools Division Superintendents
CID and SGOD Chief Education Supervisors
Division Education Program Supervisors
Concerned Public Schools District Supervisors/ District In-Charge
Concerned Elementary and Secondary School Heads
Division Supply Officer
Division Accountant/ Budget Officer

From: **WILFREDA D. BONGALOS, Ph.D., CESO V**
Schools Division Superintendent
10/20/18

Subject: **AUTHORITY TO CONDUCT AND GUIDELINES ON THE UTILIZATION OF
DOWNLOADED SCHOOL READINESS FUND FOR THE SUBSIDY TO
IDENTIFIED DCP RECIPIENT SCHOOLS**

Date: October 22, 2018

1. This office announces the Official List of DCP Recipient Schools who are hereby given Authority to Conduct the Utilization of Downloaded School Readiness (DCP) Funds for the Subsidy to DCP Recipient Schools.
2. School Heads of identified DCP recipient schools are advised to attend a meeting at the SDS Conference Room on November 7, 2018 at 1:00 PM. Bring a copy of your Program of Works and Specifications of Materials to purchase.
3. Attached are as follows:
 - a. Sub-Allotment Release Order
 - b. Authority to Conduct
 - c. Guidelines on the Utilization
 - d. Official List of DCP Recipient Schools
4. Immediate dissemination and compliance with this Division Memorandum is desired.

30 OCT 2018

Tel. Nos: (035)225-2838 / 225-0667/422-7644 (Division Supt's Office); (035) 225-1622 (CID); (035) 225-1623 (Legal Section); (035)225-6180 (SGOD); (035) 422-7643 (Cash Section); (035) 422-8511 (Planning Section); (035) 225-8987 (Record's Section); (035) 422-5283 (Admin. Section); (035) 422-0287 (Personnel Section); (035) 225-2376 (Guard/Medical/Dental Sections); (035) 225-7012 (Educ. Facilities Section); (035) 225-1640 & (035) 225-1640 (Acct. Budget Section); (035) 422-3921 (Supply Section)



Republic of the Philippines
DEPARTMENT OF EDUCATION

Meralco Avenue cor. St. Paul St., Pasig City
Philippines 1600

BUDGET DIVISION
FINANCE SERVICE



10/12/18

SUB-ALLOTMENT RELEASE ORDER

PROGRAM/PROJECT/ACTIVITY NO./DESCRIPTION: 310200100005000 - Current Appropriations Computerization Program		REFERENCE: FY 2018 GAA dated 12/29/17	SUB-ALLOTMENT RELEASE ORDER NO. OSEC-7-18-12287
FUND CODE: 1101101		AGENCY CODE: A0699	LEGAL BASIS: Republic Act No. 10964 - FY 2018 GAA
		DATE: 14-Sep-18	FISCAL YEAR: FY 2018
PURPOSE: For Subsidy to DepED Computerization Program (DCP) Recipient Schools' Readiness (2nd Batch).			
To: The Schools Division Superintendent Schools Division of Negros Oriental DepED - Region VII			Region : I
PARTICULARS		ALLOTMENT CLASS/ ACCOUNT CODE	AMOUNT AUTHORIZED
Financial Assistance/Subsidy - Subsidy to Operating Units		MOOE 5021408000	1,784,105.80
AMOUNT IN WORDS: *** One Million Seven Hundred Eighty Four Thousand One Hundred Five Pesos & 80/100 Only ***			Total: <u>1,784,105.80</u>
NOTE: The allotment herein sub-allotted is valid for obligation until December 31, 2018. ✓			

The above sub-allotments have been made available for expenditures of the Region/Division/School. It is your primary responsibility to keep expenditures within the limits of the amount sub-allotted. Pursuant to Section 41, Book VI of Executive Order No. 292, the incurrence of overdrafts is prohibited. Parties responsible for the incurrence of overdrafts shall be held personally liable therefor. It is understood that the allotments herein authorized shall be used solely for the purposes indicated and disbursements therefrom shall be made in accordance with existing budgeting, accounting and auditing

CERTIFIED CORRECT:

[Signature]
SELWYN C. BRIONES
Supervising Administrative Officer
OIC, Budget Division

RECOMMENDING APPROVAL:

[Signature]
RAMON FIEL G. ABCEDA
Director IV
OIC, Office of the Assec. For Finance - BPM and Procurement

APPROVED:

[Signature]
ANNALYN M. SEVILLA
Undersecretary
Office of the Usec. for Finance - BPM



Republic of the Philippines
Department of Education

36. ANNEX C 364336
Date: 9/11/18
Time: 9:11
RECEIVED BY: JENNY JALOVA
Office of ASec. for Procurement
Date: 9-11
Time: 9:10

August 29, 2018

ATC No: ATC-2018-CO-00462

FOR : **LEONOR MAGTOLIS BRIONES**
Secretary

THRU : **ALAIN DEL B. PASCUA**
Undersecretary for Administration

FROM : **ABRAM Y.C. ABANIL**
Director IV - ICTS

2018-9071
12259-12274
18-09-391

RECEIVED
14 SEP 2018

BCN 2880
RC8-08-3000
P30,622,720.81
AC-18-ICTS-TID-DCP-062
3/0200/0000000
ALLOTMENT AVAILABLE
SELWYN C. BRIONES
Supervising Administrative Officer
OIC, Budget Division

SUBJECT : **AUTHORITY TO CONDUCT**

NAME OF PROGRAM(S)/PROJECT(S)	Program/Project Name Subsidy to DCP Recipient Schools' Readiness (2 nd Batch)		
OUTPUT(S) TO BE PRODUCED AND ITS CODE(S)	Output Code	Output	Physical Target
	OC-18-ICTS-TID-DCP-009	Schools provided with subsidy	4436
ACTIVITY/IES TO BE REQUESTED	Activity Code	Name of Activity	
	AC-18-ICTS-TID-DCP-062	Subsidy to DCP Recipient Schools' Readiness (2 nd Batch)	
ACTIVITY/IES WITH DOWNLOADING	Please refer to Enclosures No. 1 and No. 2		ANNA LYN M. SEVILLA Undersecretary for Finance Budget and Performance Monitoring
ACTIVITY/IES TO BE BUMPED-OFF AND ITS CODE(S)	Activity Code	Name of Activity	Amount to be bumped-off
	AC-18-ICTS-TID-DCP-062	Subsidy to DCP recipient schools' readiness	215,294,867.00
	Grand Total		215,294,867.00

JUSTIFICATION (for ATC only) 1. Not specified in the WFP 2. Deviated from the WFP	2 nd Batch of Subsidy to DCP Recipient Schools' Readiness.										
FINANCIAL REQUIREMENTS	Amount being requested (must reflect the amount indicated in WFP). Attach the detailed computation for pre-audit, per activity, showing the grand total. Requirement for this transaction as follows: <table border="1" data-bbox="630 584 1503 685"> <thead> <tr> <th>Activity Code</th> <th>Amount in WFP</th> <th>Amount Requested</th> </tr> </thead> <tbody> <tr> <td>AC-18-ICTS-TID-DCP-062</td> <td>215,294,867.00</td> <td>215,294,867.00</td> </tr> <tr> <td>Grand Total</td> <td></td> <td>30,622,720.81</td> </tr> </tbody> </table>	Activity Code	Amount in WFP	Amount Requested	AC-18-ICTS-TID-DCP-062	215,294,867.00	215,294,867.00	Grand Total		30,622,720.81	
Activity Code	Amount in WFP	Amount Requested									
AC-18-ICTS-TID-DCP-062	215,294,867.00	215,294,867.00									
Grand Total		30,622,720.81									
SOURCE OF FUNDS	DCP 2018										
ADMINISTRATIVE ARRANGEMENTS	Articulation of administrative arrangements (participants, inclusive dates, special disbursing officer of the activity, and other relevant information per activity including cost-sharing arrangements, if necessary) <table border="1" data-bbox="630 965 1503 1122"> <thead> <tr> <th>Activity Code</th> <th>Sub-Activities</th> <th>Pax</th> <th>Inclusive Dates</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Activity Code	Sub-Activities	Pax	Inclusive Dates	Remarks					
Activity Code	Sub-Activities	Pax	Inclusive Dates	Remarks							
ANNEXES	1. WFP 2. Budget Estimates / Division / Schools 3. Guidelines on the Utilization of Downloaded School Readiness Funds for the Subsidy to DCP Recipient Schools.										

All expenses incurred in this activity is subject to usual accounting and auditing rules and regulations.



SUMMARY
Validation of E-Classroom Requirements for DCP Batches 35 and 36, 40, 41, 42, 43 and 44 (Computer Packages for Public Elementary and Secondary School Nationwide)

Enclosure No. 1

SUBSIDY TO DCP RECIPIENT SCHOOLS' READINESS (2ND BATCH)

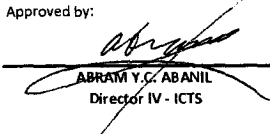
REGION	DIVISION	TOTAL
REGION I	DIVISION OF VIGAN	₱ 139,000.00
	DIVISION OF PANGASINAN I	₱ 28,000.00
	DIVISION OF PANGASINAN	₱ 1,091,600.00
	DIVISION OF LA UNION	₱ 175,150.00
	DIVISION OF CANDON CITY	₱ 173,900.00
	DIVISION OF SAN CARLOS	₱ 248,400.00
REGION II	DIVISION OF BATANES	₱ 16,600.00
CAR	DIVISION OF BENGUET	₱ 712,959.00
	DIVISION OF APAYAO	₱ 1,943,082.00
	DIVISION OF KALINGA	₱ 1,053,600.00
	DIVISION OF MT. PROVINCE	₱ 381,880.00
	DIVISION OF ABRA	₱ 2,322,770.00
	DIVISION OF BAGUIO	₱ 182,428.00
CARAGA	DIVISION OF BUTUAN	₱ 9,609,600.00
	DIVISION OF CABADBARAN	₱ 1,963,400.00
NCR	DIVISION OF PARANAQUE	₱ 154,100.00
REGION V	DIVISION OF ALBAY	₱ 273,636.00
	DIVISION OF SORSOGON	₱ 874,019.90
	DIVISION OF CATANDUANES	₱ 76,719.00
REGION VI	DIVISION OF SAGAY CITY	₱ 877,510.00
	DIVISION OF PASSI CITY	₱ 89,215.00
	DIVISION OF SILAY CITY	₱ 809,491.90
	DIVISION OF ROXAS CITY	₱ 383,720.00
	DIVISION OF ILO-ILO CITY	₱ 439,810.00
REGION VII	DIVISION OF DUMAGUETE CITY	₱ 55,032.05
	DIVISION OF SIQUIJOR	₱ 616,262.90
	DIVISION OF LAPU LAPU	₱ 915,450.00
	DIVISION OF CEBU	₱ 176,300.00
	DIVISION OF NEGROS ORIENTAL	₱ 1,784,105.80
	DIVISION OF GUIHULNGAN	₱ 37,656.00
	DIVISION OF DANA O	₱ 25,000.00
DIVISION OF TAGBILARAN	₱ 108,500.00	
REGION VIII	DIVISION OF SAMAR	₱ 184,051.90
REGION XI	DIVISION OF COMPOSTELA VALLEY	₱ 1,165,813.73
	DIVISION OF DAVAO OCCIDENTAL	₱ 100,000.00
	DIVISION OF DAVAO ORIENTAL	₱ 1,433,957.63
TOTAL		₱ 30,622,720.81

Prepared by:

MIKHAELA O. PASCUAL
Contract of Service

Reviewed by:

ENGR. OFELIA W. ALGO
Supervising Administrative Office
OIC, Technology Infrastructure Division

Approved by:

ABRAM Y. C. ABANIL
Director IV - ICTS



DEPARTMENT OF EDUCATION
RECORDS DIVISION

RELEASED
4880

By: *[Signature]* APR 26 2018

Republika ng Pilipinas
Kagawaran ng Edukasyon
Tanggapan ng Pangalawang Kalihim

MEMORANDUM
05 April 2018

For: **Regional Directors
Schools Division Superintendents
Principals and School Heads**

Subject: **GUIDELINES ON THE UTILIZATION OF DOWNLOADED
SCHOOL READINESS FUND FOR THE SUBSIDY TO
DCP RECIPIENT SCHOOLS**

1. Mandated to provide an enhanced learning environment and resources which would benefit children and youth in public schools, the Department of Education (DepEd) through its Technology Infrastructure Division - Information and Communications Technology Service (TID-ICTS) is solely mandated to implement the DepEd Computerization Program (DCP). Its mandate includes overseeing the proper implementation of the DCP pursuant to DepEd Order No. 78, s. 2010 entitled **Guidelines on the Implementation of the DepEd Computerization Program (DCP)**.
2. As part of carrying out the DCP and to sustain the implementation of the DCP initiatives, projects and activities, the DepEd will be providing financial subsidy to public schools needing readiness funds. The list of schools per division, each of which with a corresponding allocation is contained in Enclosure Nos.1 and 2.
3. This year, support funds amounting Two Hundred Twenty-One Million Eight Hundred Fifteen Thousand One Hundred Pesos **(Php221,815,100.00)** shall be downloaded to the Division Offices of the schools needing readiness fund through the issuance of the Subsidy Allotment Release Order (SARO).
4. The downloaded funds shall be used for the following purposes:
 - a. Multi-media Classroom

Office of the Undersecretary for Administration

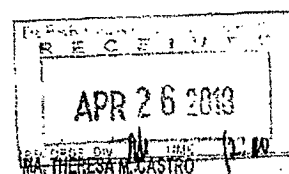
(Administrative Services, Information and Communications Technology, Disaster Risk Reduction and Management, Schools Health, Youth Formation, Baguio Teachers' Camp, Education Facilities/School Buildings)
Department of Education, Central Office, Meralco Avenue, Pasig City
Room 519, Mabini Building; Mobile: +639260320762; Landline: +6326337203, +6326376203
Email: usec.admin@deped.gov.ph; Facebook/Twitter @depedctavo



- b. Computer Tables ✓
 - c. Mono chairs ✓
 - b. Stand fan ✓
 - c. Windows and Doors with grills ✓
 - d. Proper electrical wirings and outlets (Electrical Engineer deployed to the Regional Offices to assess the electrical connection, submit validation Report to avoid overloading)
5. The management and disbursement of funds, including submission of Physical and Financial Accomplishment Report shall be the responsibility of the TID-ICTS.
6. The Physical and Financial Accomplishment Report, which reflects the activities undertaken, shall be submitted to the Division Office with a copy furnished to the TID-ICTS through email at ofelia.algo@deped.gov.ph
7. Non-compliance may result in the suspension of the financial subsidy.
8. Immediate dissemination of and strict compliance with this Order is directed.
9. For clarifications or more information on these matters, please direct concerns to:

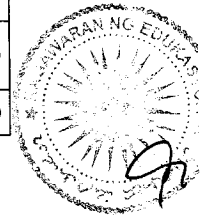
ENGR. OFELIA L. ALGO
Supervising Administrative Officer
Officer-In-Charge, Technology Infrastructure Division
Information and Communications Technology Service
Phone Nos: +632.6332363 / +63.9088782413


ALAIN DEL PASCUA
Underscretary




DIVISION OF NEGROS ORIENTAL
Validation of E-Classroom Requirements for DCP Batches 35 and 36, 40, 41, 42, 43 and 44 (Computer Packages for Public Elementary and Secondary School Nationwide)
Estimated Amount for the Provision of

SUBSIDY TO DCP RECIPIENT SCHOOLS' READINESS (2ND BATCH)											
SCHOOL ID	SCHOOL NAME	BATCH	ADDRESS	MONO CHAIRS	STEEL MATTING	TABLES	STAND FAN	ELECTRICAL WIRINGS	WINDOWS AND DOOR GRILLS	LABOR	TOTAL
312940	Cambonbon NHS	36	Sandulot, Siaton, Negros Oriental	-	-	₱ 61,069.00	-	-	-	₱ 9,129.90	₱ 70,198.90
303253	Maloh Provincial CHS	36	Maloh, Siaton, Neg Or	-	-	₱ 53,594.00	-	-	-	₱ 9,129.90	₱ 62,723.90
120183	Malaga ES	40	Dumaguete City	-	-	-	-	-	₱ 8,750.00	₱ 3,000.00	₱ 11,750.00
120395	Manjuyod CS	40	Dumaguete City	-	-	₱ 15,665.00	₱ 6,000.00	-	-	₱ 6,000.00	₱ 27,665.00
312939	Mantiquil Masaligan HS	44	Dumaguete City	-	-	₱ 28,174.00	-	-	-	-	₱ 28,174.00
312967	Manlingay HS	36	Dumaguete City	-	-	-	-	-	₱ 19,500.00	₱ 6,825.00	₱ 26,325.00
120529	Marcelino E. Iligan-Banlas ES	40	Nangub-an, Milagrosa, Sta Catalina, Negros Oriental	₱ 12,000.00	-	₱ 15,000.00	₱ 4,000.00	₱ 3,100.00	₱ 9,000.00	-	₱ 43,100.00
120329	Pacuan ES	40	Jimalalud Dist., Dumaguete City	₱ 27,500.00	-	-	₱ 4,000.00	-	₱ 50,000.00	-	₱ 81,500.00
120190	Pangalaycayan ES	40	Dumaguete City	₱ 25,000.00	-	-	₱ 4,000.00	₱ 3,710.00	-	-	₱ 32,710.00
312916	Jose B Cardenas MHS Uptown Campus	35 & 36	Brgy Mabigo Canlaon City Negros Oriental	₱ 45,000.00	-	₱ 180,000.00	-	-	₱ 8,000.00	-	₱ 233,000.00
303291	Valencia NHS	36	Bong-ao, Valencia, Negros Oriental	-	-	-	-	₱ 54,375.00	₱ 44,260.00	₱ 5,500.00	₱ 104,135.00
312935	Sta Catalina SHS	36	Cawitan, Sta Catalina	-	-	₱ 52,549.00	-	-	-	₱ 9,129.90	₱ 61,678.90
312944	Sibulan Science HS	36	Dumaguete City	₱ 27,500.00	-	-	₱ 4,000.00	-	-	-	₱ 31,500.00
312970	Caticugan HS	36	Caticugan, Siaton, Negros Oriental	₱ 23,000.00	-	-	₱ 4,000.00	₱ 12,959.50	₱ 15,379.50	₱ 9,392.10	₱ 64,731.10
312920	Dauin Science Highschool	36	Bulak, Dauin, Negros Oriental	₱ 17,500.00	-	₱ 15,000.00	₱ 4,000.00	₱ 5,030.00	-	₱ 13,884.00	₱ 55,414.00
303245	Barras Annex National Highschool	35 & 36	Barras, Mabinay, Negros Oriental	₱ 40,000.00	-	₱ 40,000.00	₱ 7,200.00	-	₱ 21,000.00	-	₱ 108,200.00
120436	San Jose Central ES	40	National Highway, Poblacion, San Jose	₱ 15,000.00	-	₱ 21,000.00	₱ 5,000.00	-	₱ 10,500.00	-	₱ 51,500.00
303260	Pantao National Highschool	36	Pantao, Mabinay	₱ 15,000.00	-	₱ 15,000.00	₱ 5,000.00	-	-	-	₱ 35,000.00
321912	Cansumalig Highschool	36	Cansumalig, Bayawan City, Negros Oriental	₱ 15,000.00	-	-	₱ 6,000.00	-	₱ 2,000.00	-	₱ 23,000.00
312951	Mabinay Science Highschool	36	Poblacion, Mabinay, Negros Oriental	₱ 15,000.00	-	₱ 30,000.00	-	-	₱ 24,000.00	-	₱ 69,000.00
303226	Antonio B. Alejado Memorial Highschool	36	Mag-aso Dauin Negros Oriental	₱ 13,500.00	-	₱ 7,500.00	-	-	-	-	₱ 21,000.00
303267	Ong Che Tee Bacong High School	36	Sacsac, Bagong, Negros Oriental	₱ 22,500.00	-	₱ 24,000.00	-	-	₱ 19,000.00	-	₱ 65,500.00




312901	Maningcao National High School	35 & 36	Maningcao, Sibulan	₱ 48,000.00	-	₱ 72,000.00	-	-	₱ 60,000.00	-	₱ 180,000.00
312946	Dr. Benjamin T. Locsin High School	36	Masilog, Sibulan, Negros Oriental	₱ 20,000.00	-	₱ 15,000.00	-	-	₱ 20,000.00	-	₱ 55,000.00
302794	Inapoy High School	41	Brgy. Inapoy Mabinay Negros Oriental	₱ 37,800.00	-	₱ 51,300.00	₱ 6,000.00	₱ 6,500.00	₱ 22,200.00	₱ 32,000.00	₱ 155,800.00
312967	Manlingay High School	36	Manlingay, Mabinay Negros Oriental	₱ 19,500.00	-	₱ 15,000.00	₱ 4,000.00	₱ 10,000.00	₱ 22,000.00	-	₱ 70,500.00
120364	Lumbangan Central School	40 & 42	Lumbangan Mabinay Negros Oriental	₱ 15,000.00	-	-	-	-	-	-	₱ 15,000.00
TOTAL	-	-	-	-	-	-	-	-	-	-	₱ 1,784,105.80

Prepared by:


ENGR. OFELIA L. ALGO
 Supervising Administrative Office
 OIC, Technology Infrastructure Division

Recommending Approval by:


ABRAM Y.C. ABANIL
 DIRECTOR IV - ICTS

Approved by:


ALAIN DEL PASQUA
 Undersecretary for Administration

